

MOTION

On January 12, 2021 the City Attorney transmitted for City Council and Mayoral consideration a grant award acceptance packet related to the FY 2020/21 Prop. 56 CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Grant Award totaling \$4,608,556. (CF# 13-1204-S6).

On February 19, 2021 the California Attorney General's Office advised of its intent to fund an additional \$38,849 to the City Attorney to develop its virtual tobacco diversion program.

The original grant award of \$4,608,556 has now increased to \$4,647,405.

I THERFORE MOVE that City Council, subject to the approval of the Mayor, approve the following substitute instructions:

1. **AUTHORIZE** the City Attorney or his designee to approve the Standard Agreement with the State of California Department of Justice for the period of January 1, 2021 to December 31, 2023.
2. **ACCEPT** funding in the amount of \$4,647,405 from the State of California Department of Justice for the period January 1, 2021 to December 31, 2023.
3. **ADOPT** the Resolution attached to the Council file as requested by the California Attorney General's Office for receipt of the grant award.
4. **AUTHORIZE** the Controller to:
 - a. Establish a receivable within Fund 368 in the amount of \$4,647,405 from the State of California Department of Justice
 - b. Establish a new appropriation account within Fund 368 as follows:

Account 12T643 – LA DATA Program (2021-2024) - \$4,647,405
 - c. Transfer \$244,530 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 12, Account 001010 – Salaries General.
 - d. Transfer \$295,560 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001092 – Overtime, Sworn.
 - e. Transfer \$3,456 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001090 - Overtime, Civilian.



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- f. Upon approval of expenses and receipt of grant funds, transfer up to \$941,588 from Fund 368, Department 12, Account 12T643 – LA DATA Program to Fund 100, Department 12, Revenue Source 5346 – Related Cost Reimbursement from Grants as reimbursement for City Attorney fringe benefits and indirect costs related to the LA DATA for the period January 1, 2021 to December 31, 2023.

5. Instruct the City Clerk to place on Council Calendar for July 1, 2021, the following action relative to the LA DATA PROGRAM:

That the City Council, subject to the approval of the Mayor, **AUTHORIZE** the Controller to:

- a. Transfer \$509,105 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 12, Account 001010 – Salaries General.
- b. Transfer \$591,120 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001092 - Overtime, Sworn.
- c. Transfer \$6,912 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001090 – Overtime, Civilian.

6. Instruct the City Clerk to place on Council Calendar for July 1, 2022, the following action relative to the LA DATA PROGRAM:

That the City Council, subject to the approval of the Mayor, **AUTHORIZE** the Controller to:

- a. Transfer \$534,440 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 12, Account 001010 – Salaries General.
- b. Transfer \$591,120 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001092 - Overtime, Sworn.
- c. Transfer \$6,912 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 01090 - Overtime, Civilian.

7. Instruct the City Clerk to place on Council Calendar for July 1, 2023, the following action relative to the LA DATA PROGRAM:

That the City Council, subject to the approval of the Mayor, **AUTHORIZE** the Controller to:

- a. Transfer \$294,856 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 12, Account 001010 - Salaries General.
- b. Transfer \$295,560 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001092 - Overtime, Sworn.
- c. Transfer \$3,456 from Fund 368, Department 12, Account 12T643 - LA DATA Program to Fund 100, Department 70, Account 001090 - Overtime, Civilian.

8. **AUTHORIZE** the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer and instruct the Controller to implement the instructions.

Presented by: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

Seconded by: J.S.L.